

000517

2019-071

**2019**

			000517

	34,594,022,852.38	24,315,861,566.81	42.27%
	5,440,413,556.13	4,748,691,858.81	14.57%

		52,500		0	
10					
		47.93%	1,525,939,995	0	1,049,700,000
		23.56%	750,000,000	0	
		6.12%	195,000,000	146,250,000	48,750,000
		5.14%	163,657,953	0	
	FOF	0.36%	11,428,300	0	
		0.25%	8,021,214	0	
	2	0.24%	7,585,000	0	
		0.20%	6,515,100	0	
		0.20%	6,432,000	0	
	500	0.18%	5,740,500	0	
		10			
		10			

## 10

## 1

2015	15	112262	2020 08 07	67,266	8.00%

## 2

	83.91%	80.39%	3.52%
EBITDA	2.88	2.64	9.09%

2019

15.8%	2019 1 6	61609	10.9%	45167
27.5%	2019 1-6	75786	1.8%	8035
70698	5.6%	8.4%	2019 6	100.89

2019

2019

380.54%

72.2

205.14%

96.5

1

		%	M	(M )					
	YZ13-01-b1 ( )	100.00%	24149	55542.7	94256	94256			
	YZ13-06-J1b ( )	100.00%	13741	41223	58743	58743			
	GS0904-R21-02	100.00%	43923	105415.2	253240	253240			
	[2019]10	100.00%	69931	148953.03	139700	139700			
	04-53	100.00%	68413	171032.5	141952	141952			
	[2019]011	49.00%	7498	14996	9030	4425			
	W W01-3-1/07 W01-3-2-2/07 W01-6/07	100.00%	40040	80080	108500	108500			
	YT4-19-53-1	100.00%	12806	43467	25945	25945			
		-	280501	660709.43	831366	826761	-	-	-

2

		%							
		100.00%	21199	35993					

100.00% 21199 35993

			66.67%	54003	69664		11.00	8.03	2018.9.12	
			60.00%	26376	52752		10.00	6.38	2018.9.30	
			100.00%	48586	87455		7.52	3.92	2018.12.3	
			100.00%	35655	78441		17.90	11.45	2018.9.28	
			51.00%	66178	183747		8.81	6.31	2018.7.27	
			100.00%	65998	98997		13.24	9.15	2018.9.28	
			100.00%	44297	110739		14.78	9.87	2017.3.6	
			100.00%	42509	85018		19.77	13.98	2017.12.24	
			100.00%	47832	110007		14.50	10.08	2017.4.20	
			97.99%	61641	110954		10.06	7.35	2018.4.4	
			100.00%	55191	137977		15.12	9.40	2018.8.27	
			51.00%	39735	71523		11.94	8.30	2018.10.18	
			50.00%	47248	103945		17.75	12.30	2018.8.28	
			50.00%	36181	72362		11.45	7.58	2018.8.21	
			100.00%	9004	22510		4.00	2.10	2018.10.27	
			99.57%	24736	72305		6.52	4.89	2017.11.6	
			99.67%	69285	193573		17.35	9.81	2018.6.28	
			100.00%	19222	21144		3.55	2.45	2019.1.30	
			51.00%	44916	67373		1.77	0.59	2018.5.18	
			100.00%	37278	82011	80042	13.00	9.61	2016.6.20	
				1122112	2311362	80042	288.27	194.4		

3

			%				2019 1-6	2019 1-6	2019 1-6	2019 1-6	2019 1-6
			100.00%	35993	35036	35036	0	-	306	306	-
			100.00%	13476	13614	13483	9726	-	31008	31008	-

			100.00%	11548	11485	11153	9426	-	15407	15407	-
			100.00%	82011	79993	79993	0	79343.96	430	430	173003.95
			100.00%	107574	105478	103989	12645	-	26764	26764	-
			99.81%	55960	55616	33137	29015	-	60737	60737	-
			100.00%	110411	38018	22603	21213	-	29488	29488	-
			66.67%	69664	63862	22900	21725	-	34213	22810	-
			60.00%	52752	50016	20125	18138	-	38648	23189	-
			100.00%	87455	84902	46319	46319	-	45952	45952	-
			100.00%	183747	96798	27067	27067	-	23159	23159	-
			100.00%	98997	96756	10329	10329	-	14206	14206	-
			51.00%	143903	136394	63072	55162	-	54763	27929	-
			100.00%	110739	109253	109253	0	-	282	282	-
			100.00%	85018	81673	46330	44583	-	95723	95723	-
			100.00%	110007	115694	110774	3372	-	4491	4491	-
			100.00%	110954	109797	70707	25969	-	29454	29454	-
			100.00%	137977	98910	60159	58447	-	105341	105341	-
			51.00%	71523	61756	45699	44868	-	100626	51319	-
			50.00%	103945	102114	23835	17266	-	29780	14890	-
			50.00%	72362	71094	33534	26056	-	39451	19726	-
			99.67%	193573	186292	111867	98827	-	86911	86911	-
			99.57%	72305	72158	61226	12504	-	10830	10830	-
			51.00%	67373	48062	5083	2570	-	1371	699	-
				2189267	1924771	1167673	595227	79343.96	879341	741051	173003.95

4

			%				%
			100.00%	36637	33193.12	1028.30	90.60%
			100.00%	31607	28914.08	1502.21	91.48%

5

1		833370	688589	4.57%-8%
2		120000	67266.43	8.00% 3+2
3		85000	67480	8.5%-11%
		1038370	823335.43	

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2018  
2017 3  
23  
24

[2018]15  
[2017]7  
[2017]8  
[2017]9 ) 2017 5  
37

2018  
22

	24,315,861,566.81	24,448,929,754.31	133,068,187.50
	27,766,141.84	61,158,758.14	33,392,616.30
	3,566,911,867.21	3,600,304,483.51	33,392,616.30
	19,547,261,163.06	19,580,653,779.36	33,392,616.30
	3,175,216,751.35	3,274,892,322.55	99,675,571.20
	4,748,691,858.81	4,848,367,430.01	99,675,571.20
	4,768,600,403.75	4,868,275,974.95	99,675,571.20
	24,315,861,566.81	24,448,929,754.31	133,068,187.50

	2018 12 31	2019 01 01	
	6,635,560.05		-6,635,560.05
		6,720,094.00	6,720,094.00
	2,131,423,595.47	2,131,508,129.42	84,533.95
	14,075,328,913.38	14,075,413,447.33	84,533.95
		21,133.49	21,133.49
	668,803,398.84	668,824,532.33	21,133.49
	9,807,578,536.59	9,807,599,670.08	21,133.49
	223,556,668.02	223,620,068.48	63,400.46
	4,267,750,376.79	4,267,813,777.25	63,400.46
	14,075,328,913.38	14,075,413,447.33	84,533.95

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1		100%
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3		100%

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10		100%
11		100%
12		100%
13		100%

2

1		100%

3

1		100%
2		100%
3		100%
4		100%